

KERRY FOREST PARKWAY EXTENSION

DEPARTMENT: Public Works - Engineering Services
PROJECT #: 054005
SERVICE TYPE: Transportation
STATUS: Existing Project - Additional/Revised
Appropriation Request

FUNDING: 308 (Local Option Sales Tax Fund)

PROJECT DESCRIPTION

This capital project will provide for the County share of the extension of Kerry Forest Parkway from Thomasville Road to Ox Bottom Road. The City of Tallahassee is developing a project that will extend Kerry Forest Parkway from Thomasville Road to the western limits of the Bull Run development. The connection from that terminus to Ox Bottom Road is the subject of this capital improvements project.

FINANCIAL SUMMARY BY FUNDING SOURCE

	Life To Date FY 2004	FY 2005 Adjusted Budget	FY 2005 Year To Date Exp.	FY 2006 Budget	FY 2007 Planned	FY 2008 Planned	FY 2009 Planned	FY 2010 Planned	5 Year Total	Total Project Cost
General									0	0
Gas Tax									0	0
Sales Tax	560	299,440		500,000					500,000	800,000
Bond									0	0
Sub-total	\$560	\$299,440	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$800,000

LEGISLATIVE / POLICY COMPLIANCE STATEMENT

This capital project is in compliance with INTERGOVERNMENTAL TRANSPORTATION PLANNING Objective 1.11: [T] Develop the traffic circulation system in Tallahassee and Leon County in conjunction with the programs of the Tallahassee-Leon County Metropolitan Planning Organization (composed of the Leon County Board of County Commissioners and the Tallahassee City Commission), the Florida Department of Transportation, the City of Tallahassee and Leon County.

OPERATING IMPACT

The immediate operating impact of new road construction / reconstruction is a reduction in maintenance activities and costs. Operating impacts realized in the future will be addressed by the Arterial / Collector Resurfacing project.

